

# Using Cost-Effective Processes to Develop Large-Scale Data-Driven Continuous Improvement Systems for Local Programs

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*American Evaluation Association*

*Minneapolis, MN*

*October 26, 2012*

# 21<sup>st</sup> Century Community Learning Centers

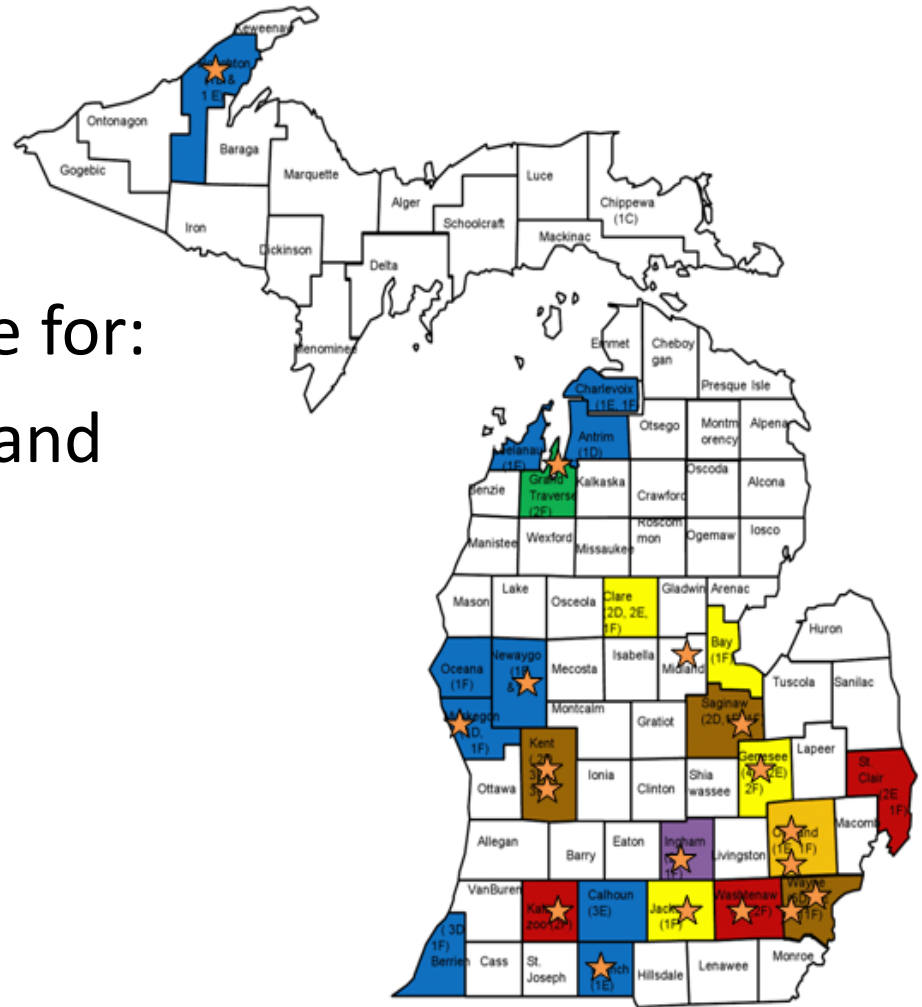


# Michigan 21<sup>st</sup> CCLC

In 2011-2012:

TACSS is Quality Assurance for:

- 320 elementary, middle and high schools sites
- 40,000+ students
- Over \$50M investment

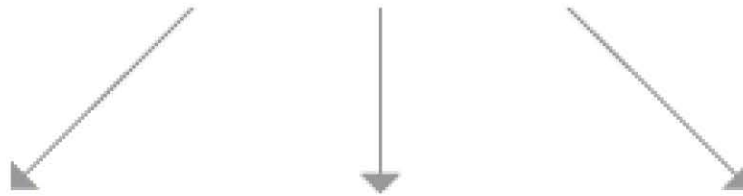




# Evaluation Scope in 2003



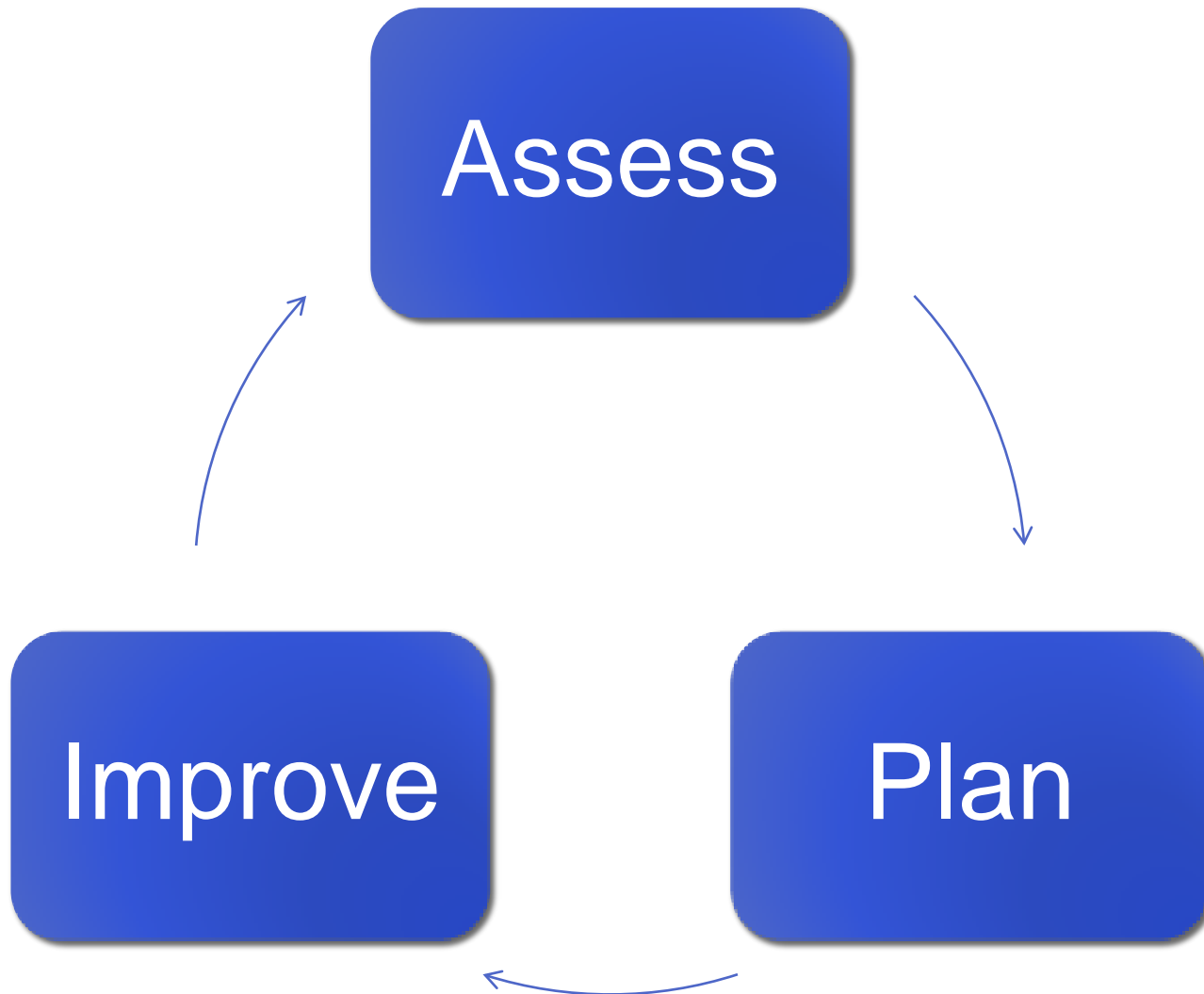
# Evaluation Scope Now



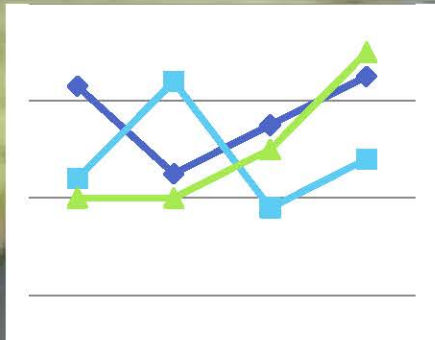
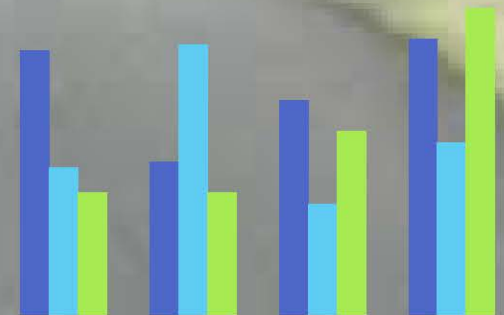
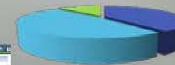
All modern domestic dogs are descendants of the Gray Wolf



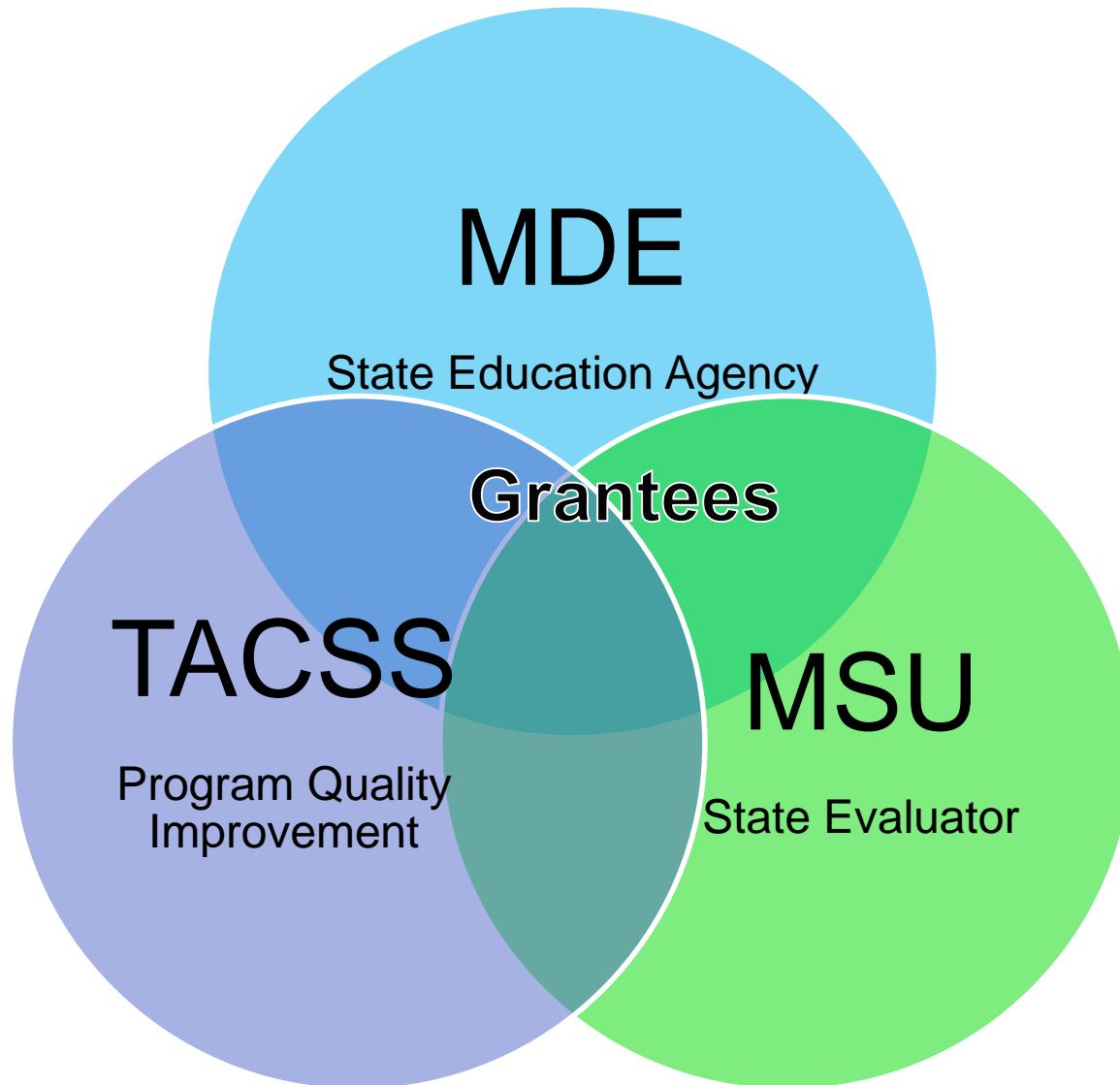
# Continuous Improvement



## Improvement

[illegible]

# Quality Improvement Support System





# Standard Indicators of Quality



# Cost-Effective Data Reports





# Cost-Effective Data Reports



# Capacity-Building for Data Use



# 1. Standard quality indicators



# Identify Indicators

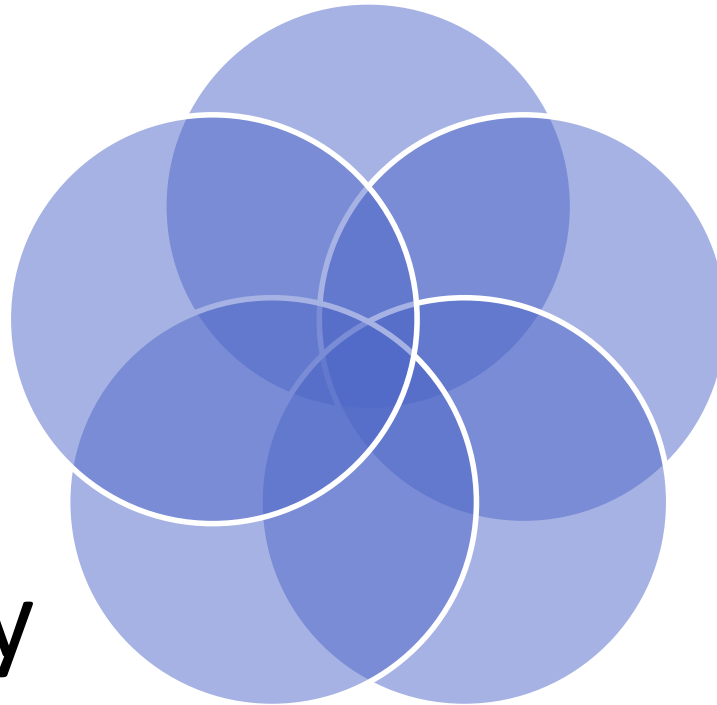
MDE

Literature

TACSS

Advisory  
Board

MSU



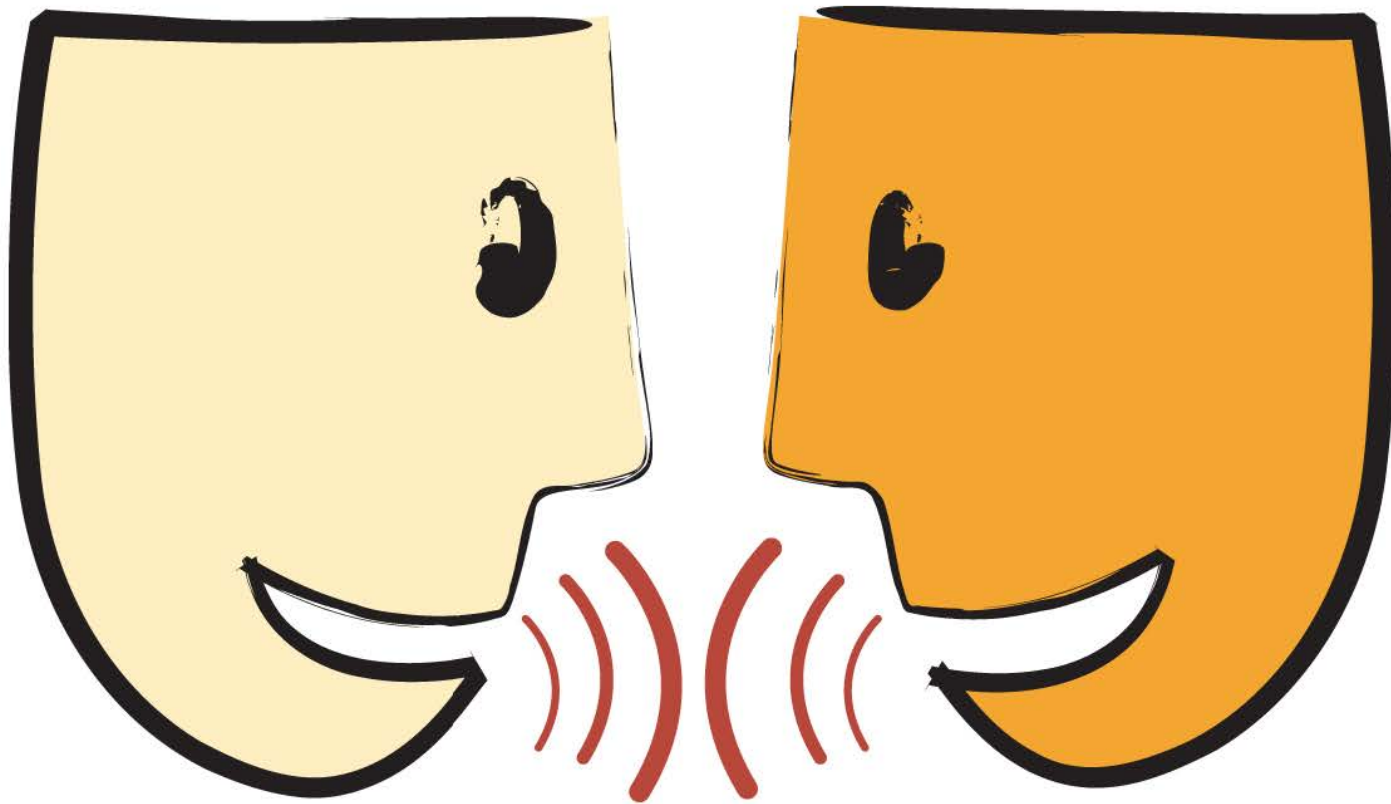
# 1. Instructional Context



## 2. Organizational Context



### 3. Positive Relationships



# Select Data Sources

Youth survey

Parent survey

Staff survey

Supervisor  
survey

Administrator  
report

Observational  
program self-  
assessment

Attendance/  
activity data  
(web)

School  
outcomes data

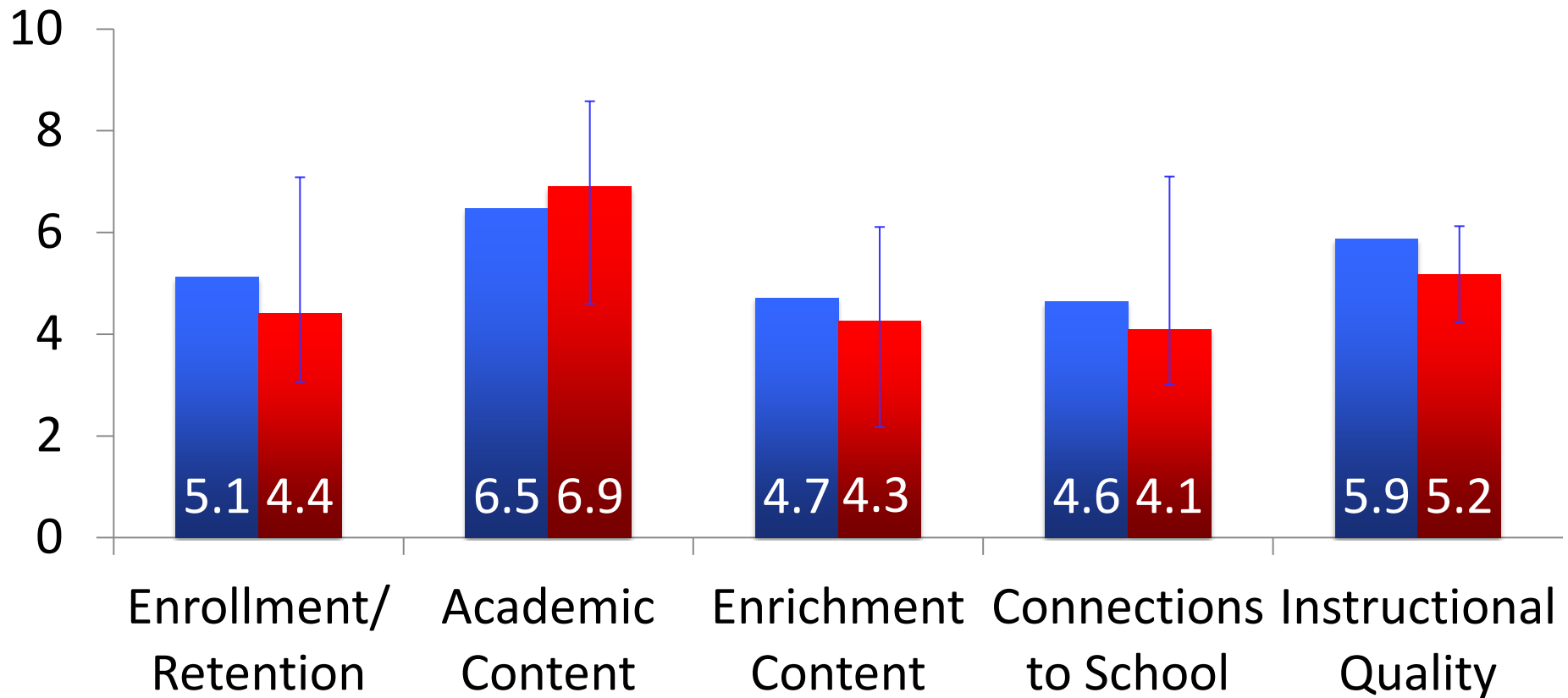


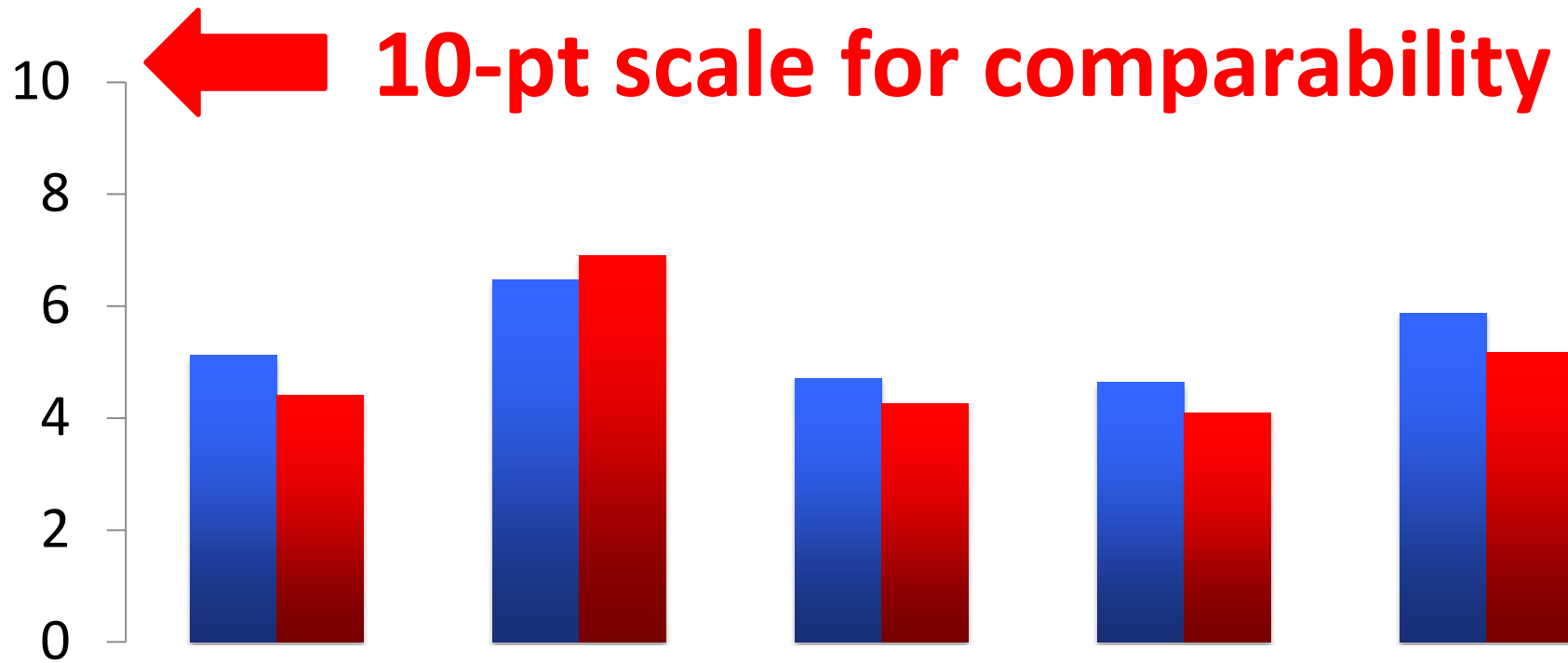
# Comparability: Weighted 10- pt scale

Measure	Weight
Academic activity participation	<b>1.5</b>
Homework help/tutoring participation for academically at-risk students	<b>1.5</b>
Academic enrichment participation	<b>1.5</b>
Activities informed by grade-level content standards	<b>1</b>
Student reports of academic support quality	<b>1.5</b>
Academics is top priority	<b>.5</b>
Supervisor connection to school-day content	<b>1</b>
Staff connection to school-day content	<b>1.5</b>
<b>Total</b>	<b>10</b>

# Instructional Context

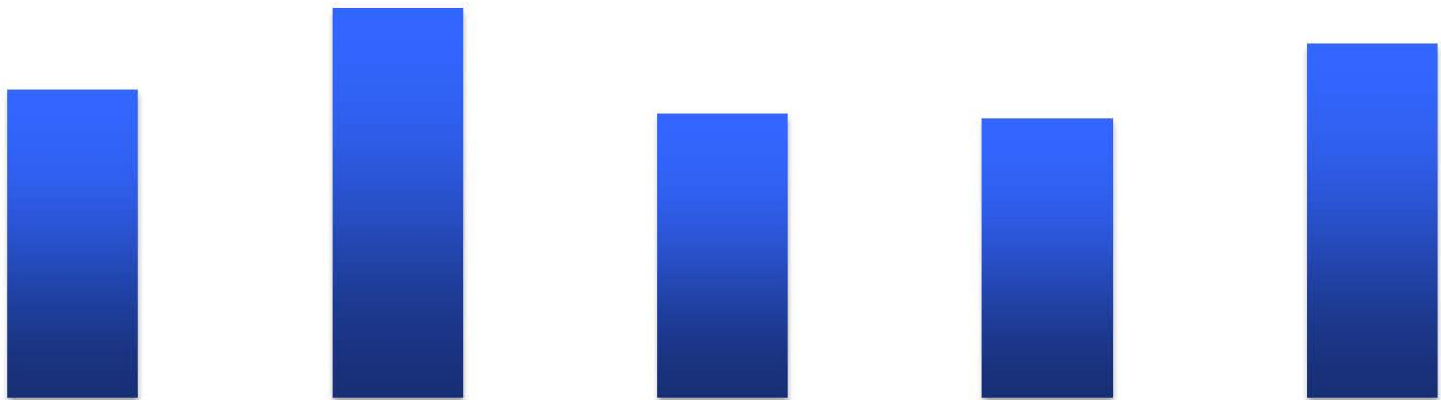
■ State ■ Grantee





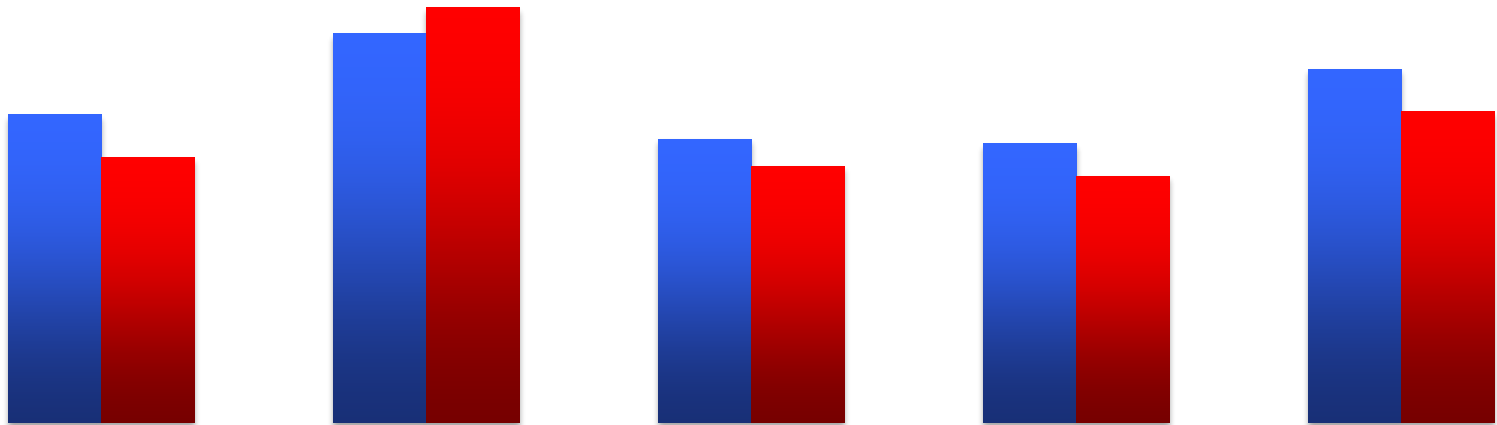
■ State

## Grantee – State Comparisons



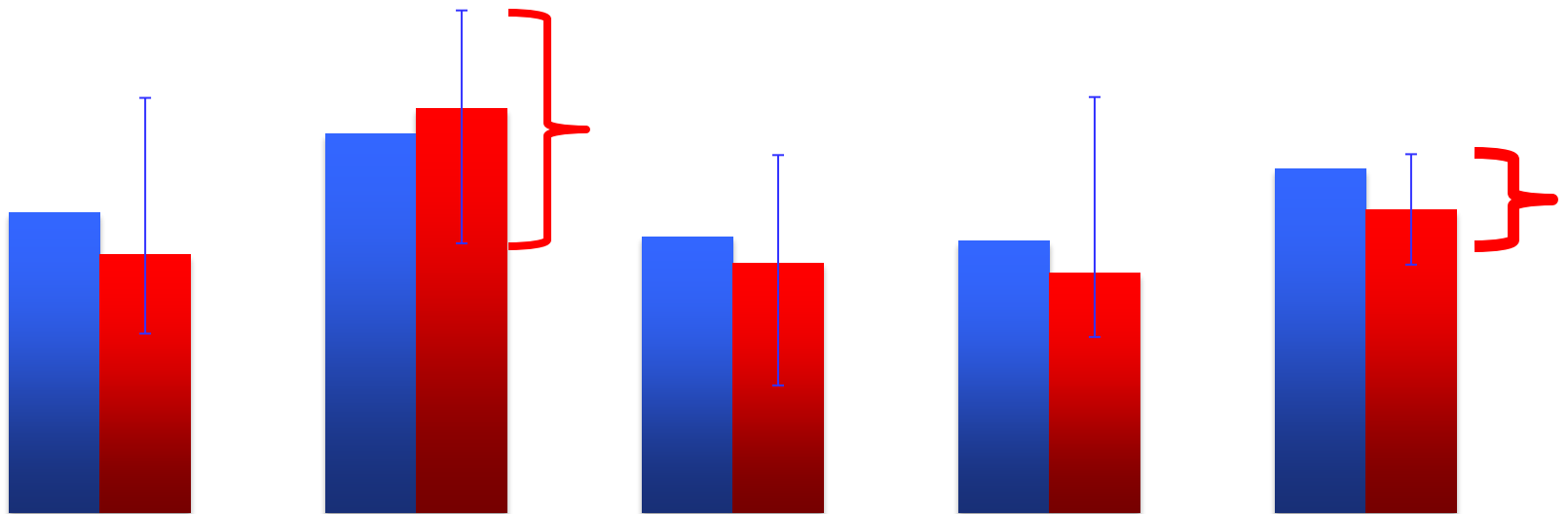
■ State ■ Grantee

## Grantee – State Comparisons





# Site variations at a glance



# Go deeper – comparisons on measures

State

Org

Sites

## Instructional Context

	MI	Org	1	2	3	4	5
Academic Instruction	5.6	5.3	5.2	5.8	5.6	4.6	5.1
Connection to school <sup>b</sup>	74%	80%	Yes	Yes	Yes	Yes	No
Formal policy for connecting with teachers <sup>b</sup>	12%	0%	No	No	No	No	No
Full-time Site Coordinator <sup>b</sup>	63%	100%	Yes	Yes	Yes	Yes	Yes
Academic activity participation <sup>c</sup>	81%	70%	67%	89%	82%	45%	76%
Provision of homework help <sup>c</sup>	43%	63%	67%	89%	71%	36%	60%
Provision of academic enrichment <sup>c</sup>	53%	47%	51%	12%	78%	33%	68%
Provision of tutoring <sup>c</sup>	11%	0%	0%	0%	0%	0%	0%
Academics is top priority <sup>d</sup>	86%	77%	60%	70%	50%	100%	67%
Certified teachers provide academic support <sup>c</sup>	42%	0%	0%	0%	0%	0%	0%
Student reports of academic support quality <sup>f</sup>	53%	59%	50%	81%	50%	27%	88%

# Go deeper – comparisons on measures

## Instructional Context

	Sites						
	MI	Org	1	2	3	4	5
Academic Instruction	5.6	5.3	5.2	5.8	5.6	4.6	5.1
C	0-10 pt indicator score			Yes	Yes	Yes	No
F					No	No	No
v					Yes	Yes	Yes
F							
Academic activity participation <sup>c</sup>	81%	70%	67%	89%	82%	45%	76%
Provision of homework help <sup>c</sup>	43%	63%	67%	89%	71%	36%	60%
P	Measure scores however defined			12%	78%	33%	68%
e				0%	0%	0%	0%
P				0%	0%	0%	0%
A				60%	70%	50%	67%
C				0%	0%	0%	0%
a							
Student reports of academic support quality <sup>f</sup>	53%	59%	50%	81%	50%	27%	88%

# Go deeper – comparisons on measures

Sites

## Instructional Context

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Certified teachers provide academic support <sup>c</sup>	42%	0%				0%	0%
Student reports of academic support quality <sup>f</sup>	53%	59%				27%	88%

Uh oh...

# Even deeper – item data for sites

## 1.5.2.1. Engagement ⓘ

The table below lists the percent of 4<sup>th</sup>- to 12<sup>th</sup>-grade students at this site and statewide who agreed or strongly agreed with statements about their engagement in the program.

Table 25. Engagement: Percent of Students who Agreed or Strongly Agreed			
<i>Survey item: At this program...</i>	<i>Your site</i>	<i>Statewide</i>	<i>Your site compared to state</i>
The activities challenge me to learn new skills.	46%	77%	Very low
The activities we do really make me think.	50%	73%	Very low
I do things that I don't get to do anywhere else.	23%	61%	Very low
I get to do things I like to do.	62%	77%	Very low

Note. Data are presented if available for at least 15 students. Statewide numbers are for students in the same grades served by this site. From student survey. N = 26.



4-grade students at this site and statewide who agreed or  
engagement in the program.

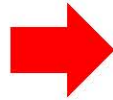
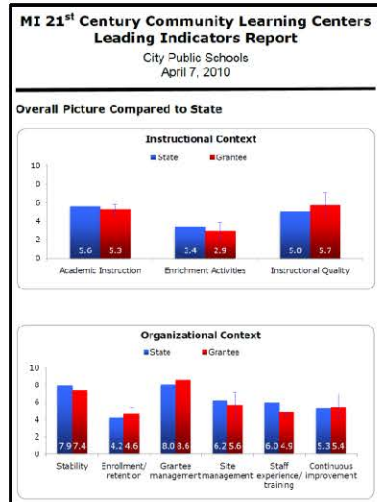
ent of Students who Agreed or S

Uh oh...

<i>Your site</i>	<i>Statewide</i>	<i>Your site compared to state</i>
46%	77%	Very low
50%	73%	Very low
23%	61%	Very low
62%	77%	Very low

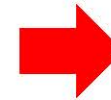
ents. Statewide numbers are for students in the same grades served by this

# Grantee Summary



## Site Comparisons

Instructional Context		Sites						
	MI	Org	1	2	3	4	5	
Academic Instruction	5.6	5.8	5.2	5.8	5.6	4.6	5.1	
Connection to school <sup>b</sup>	74%	80%	Yes	Yes	Yes	Yes	No	
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Certified teachers provide academic support <sup>e</sup>	42%	0%	0%	0%	0%	0%	0%	
Student reports of academic support quality <sup>f</sup>	53%	59%	50%	81%	50%	27%	88%	



## Site Details

**Engagement**

The table below lists the percent of 4<sup>th</sup>- to 12<sup>th</sup>-grade students at this site and statewide who agreed or strongly agreed with the following statements about opportunities for engagement in the program.

**Table 25. Student Perceptions of Activity Engagement**

Survey Item: At this program...	Your site	Statewide	Site compared to state
I get a chance to try new things.	84%	81%	Average
The activities challenge me to learn new skills.	100%	74%	Very high
I pay attention to what we are doing.	92%	83%	Average
Kids and staff set goals for what should happen.	95%	79%	High
The activities we do really make me think.	94%	72%	Very high

Note: Data are presented if available for at least 15 students. Statewide numbers are for students in the same grades served by this site. Numbers represent students who agreed or strongly agreed with the statement. NA = Not applicable.

**Skill-Building and Mastery Orientation**

The table below lists the percent of 4<sup>th</sup>- to 12<sup>th</sup>-grade students at this site and statewide who agreed or strongly agreed with the following statements about the program's orientation toward skill-building and mastery.

**Table 26. Student Perceptions of the Program's Skill-Building and Mastery Orientation**

Survey Item: At this program...	Your site	Statewide	Site compared to state
It's important that we really understand the activities that we do.	94%	94%	Average
Trying hard is very important.	100%	84%	High
Learning new ideas and concepts is very important.	89%	90%	Average
How much you improve is really important.	81%	83%	Average
Staff notice when I have done something well.	81%	80%	Average
It's ok to make mistakes as long as you're learning.	92%	83%	Average

Note: Data are presented if available for at least 15 students. Statewide numbers are for students in the same grades served by this site. Numbers represent students who agreed or strongly agreed with the statement. NA = Not applicable.

**Opportunities for Choice, Decision-Making, and Governance**

The table below lists the percent of 4<sup>th</sup>- to 12<sup>th</sup>-grade students at this site and statewide who agreed or strongly agreed with the following statements about the program's opportunities for choice, decision-making, and governance.

**Table 27. Student Perceptions of Opportunities for Choice, Decision-Making, and Governance**

Survey Item: At this program...	Your site	Statewide	Site compared to state
I get to decide how to complete some projects or activities.	70%	76%	Very low
I get to choose the activities.	100%	82%	Very high
I help decide what kinds of activities are offered.	94%	89%	Very high
My opinions matter when decisions are made about the program.	76%	76%	Average
I have participated in a youth advisory committee.	55%	40%	High

Note: Data are presented if available for at least 15 students. Statewide numbers are for students in the same grades served by this site. Numbers represent students who agreed or strongly agreed with the statement. NA = Not applicable.

## **2. Cost-effective local report production**

**Assumption:  
You're analyzing  
data anyway**

# Process

1. Collect data
2. Develop report template in Word
3. Analyze data to match [decisions]
4. Create excel or .csv file of data
5. Use Word mail merge to populate reports (tweak if necessary)
6. Voila!

# Step 1: Collect Data

Youth survey

Parent survey

Staff survey

Supervisor  
survey

Administrator  
report

Observational  
program self-  
assessment

Attendance/  
activity data  
(web)

School  
outcomes data

# Step 1: Collect Data

Youth survey

Parent

Staff survey

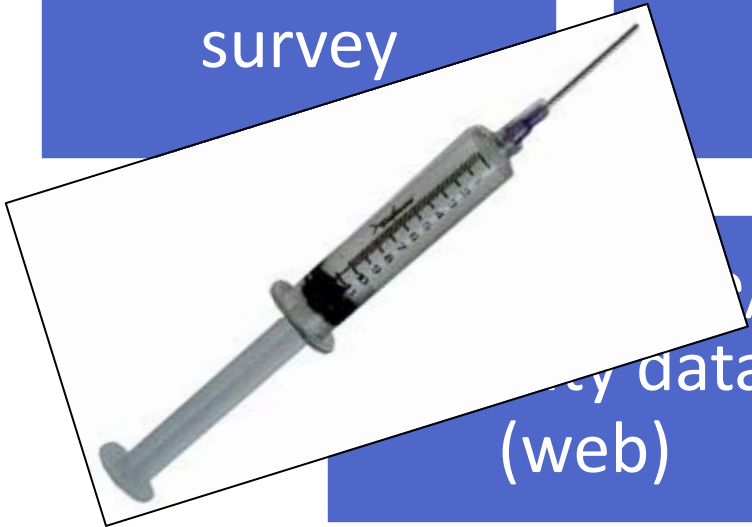
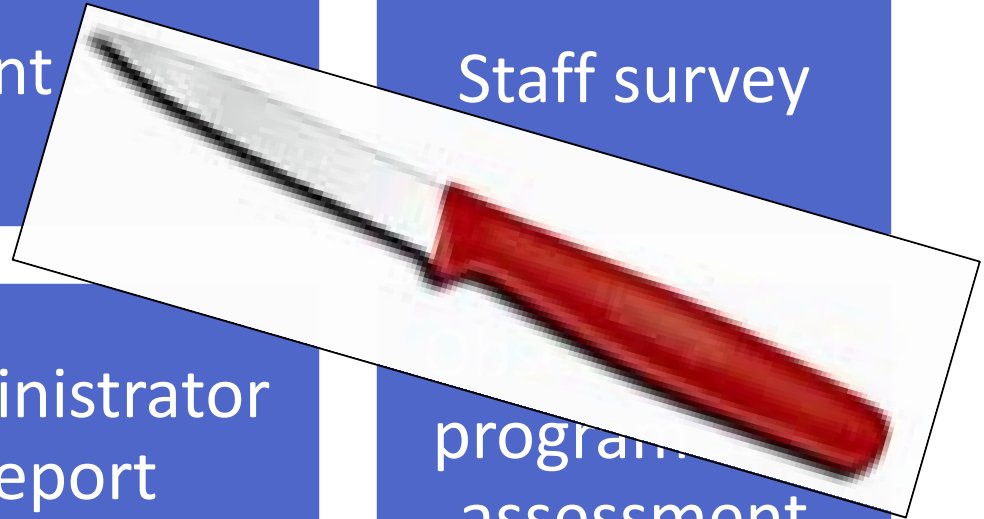
Supervisor  
survey

Administrator  
report

program  
assessment

...y data  
(web)

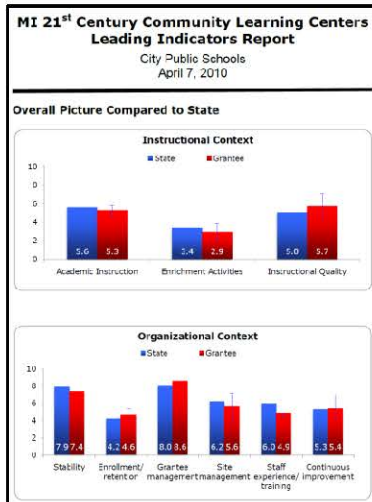
School  
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# Grantee Summary

# Step 2: Develop report template



## Site Comparisons

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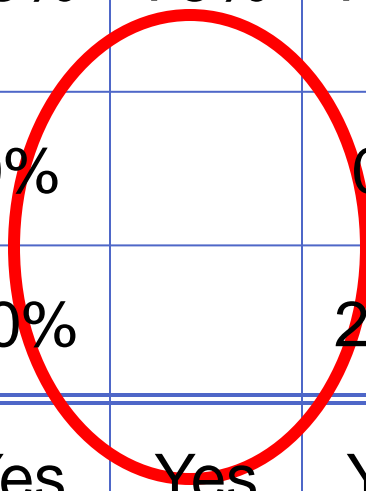
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## Step 3: Analyze for report – Decisions!

Indicator	MI	Org	1	2	3
<b>1.4 Connection to School Day</b>	<b>4.7</b>	<b>4.1</b>	4.4	6.9	4.2
Formal policy for connecting with school day <sup>a,b</sup>	<b>69%</b>	<b>75%</b>	75%	75%	75%
Supervisor communication with school <sup>e</sup>	<b>46%</b>	<b>11%</b>	0%		0%
Staff communication with school <sup>d</sup>	<b>27%</b>	<b>21%</b>	40%		25%
School investment in program <sup>b</sup>	<b>61%</b>	<b>80%</b>	Yes	Yes	Yes



## Step 3: Analyze for report – Decisions!

Indicator	MI	Org	1	2	3
<b>1.4 Connection to School Day</b>	<b>4.7</b>	<b>4.1</b>	4.4	6.9	4.2
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Supervisor communication with school <sup>e</sup>	<b>46%</b>	<b>11%</b>	0%	0%	0%
Staff communication with school <sup>d</sup>	<b>27%</b>	<b>21%</b>	40%	25%	25%
School investment in program <sup>b</sup>	<b>61%</b>	<b>80%</b>	Yes	Yes	Yes

**Impute  
to get  
indicator  
score**

# Step 3. Analyze for report – Decisions!

## 1.5.2.1. Engagement ⓘ

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What is  
minimum N  
(varies)

How  
determine  
cut-offs?

Use syntax!

```

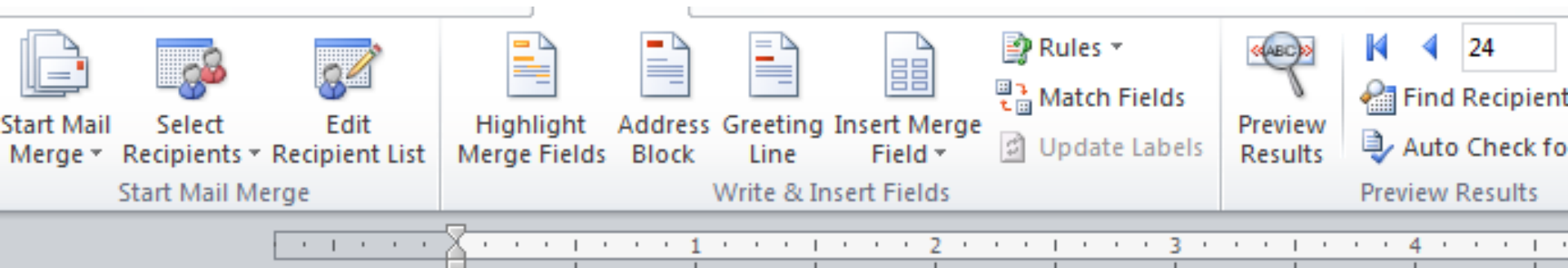
1187
1188
1189 *****Aggregate to subGRANTEE Level*****
1190
1191
1192 AGGREGATE
1193   /OUTFILE='S:\Fellows\21st-CCLC\TACSS\Data--Leading Indicators\Working\aggr.sav'
1194   /BREAK=GranteeID subgranteeid
1195   /G_SUP_LINK_r=SUM(G_SUP_LINK_r)/N=SUM(N).
1196
1197
1198 *AGGREGATE
1199   /OUTFILE='S:\Fellows\21st-CCLC\TACSS\Data--Leading Indicators\Working\aggr.sav'
1200   /BREAK=GranteeID subgranteeid
1201   /Lnk_acadcon=SUM(Lnk_acadcon_r) /Lnk_CoordAct=sum(Lnk_CoordAct_r)/Lnk_Curri=sum(Lnk_Curri_r)
1202   /N1=SUM(N1)/N2=SUM(N2)/N3=SUM(N3).
1203
1204 GET FILE='S:\Fellows\21st-CCLC\TACSS\Data--Leading Indicators\Working\aggr.sav'.
1205
1206 compute G_SUP_LINK=G_SUP_LINK_r/n.
1207
1208 save outfile='S:\Fellows\21st-CCLC\TACSS\Data--Leading Indicators\Working\temp7.sav'
1209   / KEEP = GRANTEEID subgranteeid G_SUP_LINK.
1210
1211
1212 *****STAFF CONNECTION TO SCHOOL DAY CONTENT*****
1213 *Staff survey:
  
```

## Step 4. Create Excel or .csv file

F2		fx					
A	E	KN	KO	KP	KQ	KR	KS
GranteeID	SiteID	XS_YTHFEI	XS_YTHFEI	XS_YTHFEI	XS_EXPRES	XS_EXPRES	XS_EXPRES
34	793	77%	67%	Average	69%	74%	Average
34	564	63%	67%	Average	63%	70%	Average
34	797	82%	68%	High	82%	73%	Average
34	565	77%	67%	Average	85%	74%	Average
34	112	91%	67%	High	100%	74%	Very high
34	798	92%	66%	High	83%	67%	High
34	796	100%	66%	Very high	100%	67%	Very high
34	111	70%	67%	Average	70%	70%	Average
34	794	88%	66%	High	88%	67%	High
104	789	88%	67%	High	75%	74%	Average
104	791	33%	67%	Very low	33%	70%	Very low
104	792	69%	67%	Average	69%	70%	Average



# Step 5. Mail merge Excel file into template

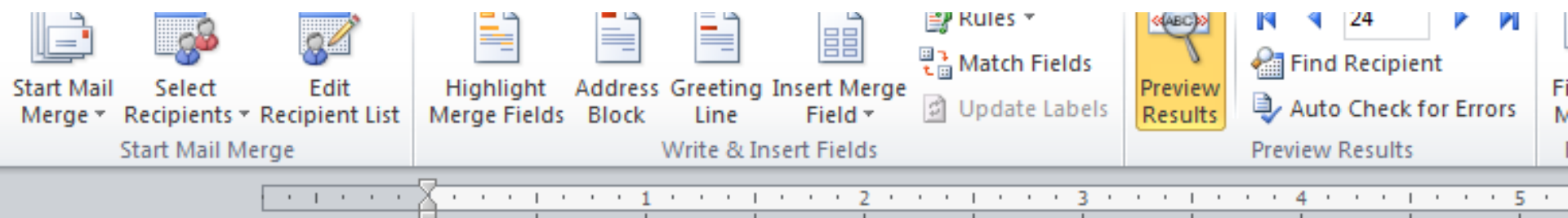


## Domain 1. Instructional Context



Indicator	MI	Grantee	1	2	3	4	5	6	7	8
1.1 Enrollment and Retention	«OR G_EN RRET _MI»	«ORG_E NRRET»	«OR G_E NRR ET_V 1»	«OR G_E NRR ET_V 2»	«OR G_E NRR ET_V 3»	«OR G_E NRR ET_V 4»	«OR G_E NRR ET_V 5»	«OR G_E NRR ET_V 6»	«OR G_E NRR ET_V 7»	«OR G_E NRR ET_V 8»
% served who are academically at risk <sup>e,i</sup>	«RISK _MI»	«G_RISK »	«RIS K_V1 »	«RIS K_V2 »	«RIS K_V3 »	«RIS K_V4 »	«RIS K_V5 »	«RIS K_V6 »	«RIS K_V7 »	«RIS K_V8 »
% students retained 30 days <sup>e</sup>	«ATT 30AL L_MI »	«G_ATT3 0»	«ATT 30AL L_V1 »	«ATT 30AL L_V2 »	«ATT 30AL L_V3 »	«ATT 30AL L_V4 »	«ATT 30AL L_V5 »	«ATT 30AL L_V6 »	«ATT 30AL L_V7 »	«ATT 30AL L_V8 »

# Step 5. Mail merge Excel file into template



## Domain 1. Instructional Context



Indicator	MI	Grantee	1	2	3	4	5	6	7	8	9	10
<b>1.1 Enrollment and Retention</b>	<b>5.1</b>	<b>6.0</b>	<b>6.7</b>	<b>8.5</b>	<b>4.6</b>	<b>5.0</b>	<b>7.4</b>	<b>4.8</b>	<b>5.9</b>	<b>5.5</b>	<b>6.7</b>	<b>7.0</b>
% served who are academically at risk <sup>c,i</sup>	81%	79%	78%	84%	97%	66%	60%	76%	86%	71%	91%	60%
% students retained 30 days <sup>c</sup>	52%	59%	63%	64%	54%	58%	68%	51%	51%	69%	50%	60%
% academically at-risk students retained 30 days <sup>c,i</sup>	69%	76%	88%	93%	65%	58%	95%	55%	78%	82%	79%	90%
% academically at-risk students retained 60 days <sup>c,i</sup>	49%	58%	66%	91%	36%	44%	81%	44%	60%	53%	69%	60%
% academically at-risk students retained 90 days <sup>c,i</sup>	34%	45%	52%	83%	22%	43%	58%	37%	40%	27%	56%	50%
<b>1.2 Academic Content</b>	<b>6.5</b>	<b>6.9</b>	<b>7.5</b>	<b>5.9</b>	<b>4.2</b>	<b>6.8</b>	<b>7.4</b>	<b>8.1</b>	<b>8.2</b>	<b>7.2</b>	<b>7.3</b>	<b>6.0</b>
Academic activity participation <sup>c</sup>	86%	88%	97%	70%	73%	88%	94%	97%	100%	82%	93%	100%
Homework help/tutoring participation for academically	46%	50%	51%	83%	0%	51%	0%	69%	77%	41%	75%	60%

VOID!

### **3. Capacity-building for data use**

# A Decade in the Making



- 
- Late 1990s – TA and quality assessment model developed in 2,000 MI School Readiness Classrooms (Preschool)
  - 2003-2005 – Michigan Standards for Self-Assessment piloted and mandated
  - 2008 – Quality improvement planning and support from local evaluators mandated
  - 2009 – TACSS begins

# Why TACCS?

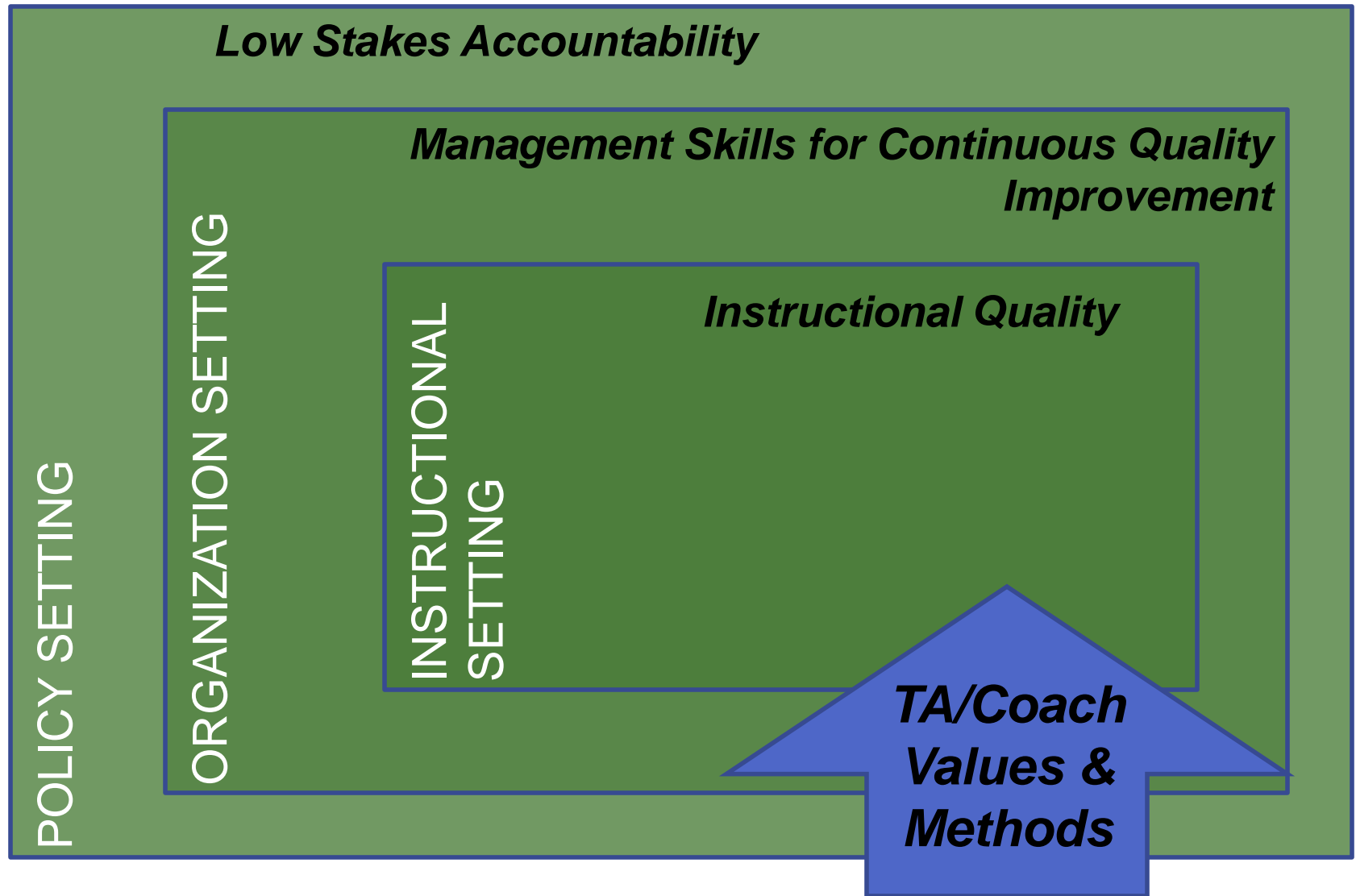




# TACSS Goals

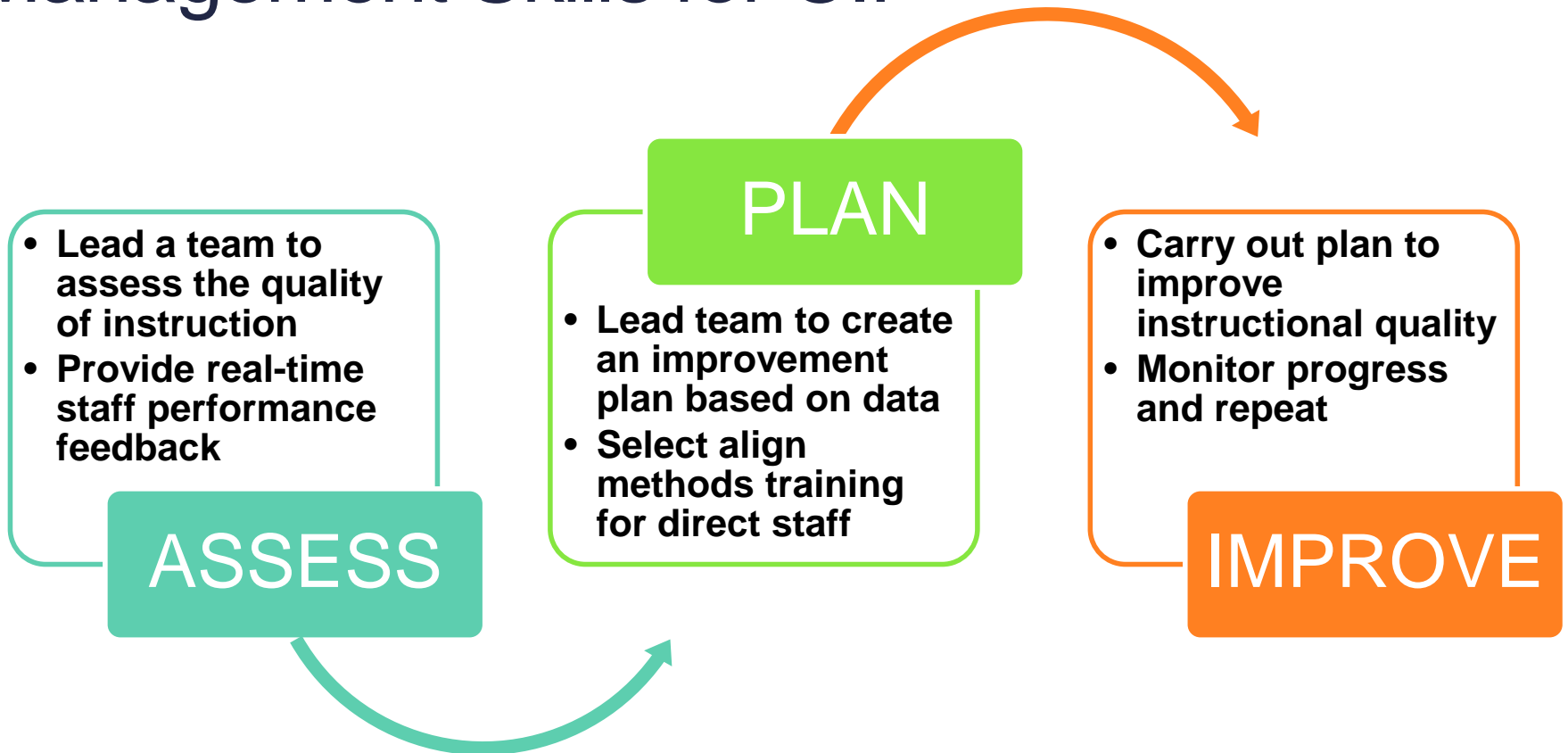
1. Grow a culture of performance accountability
2. Develop a low-stakes infrastructure for continuous quality improvement
3. Improve overall quality of 21<sup>st</sup> CCLC services and start up for new sites
4. Improve the instructional quality for young people

# Important Concepts Underpinning TACSS



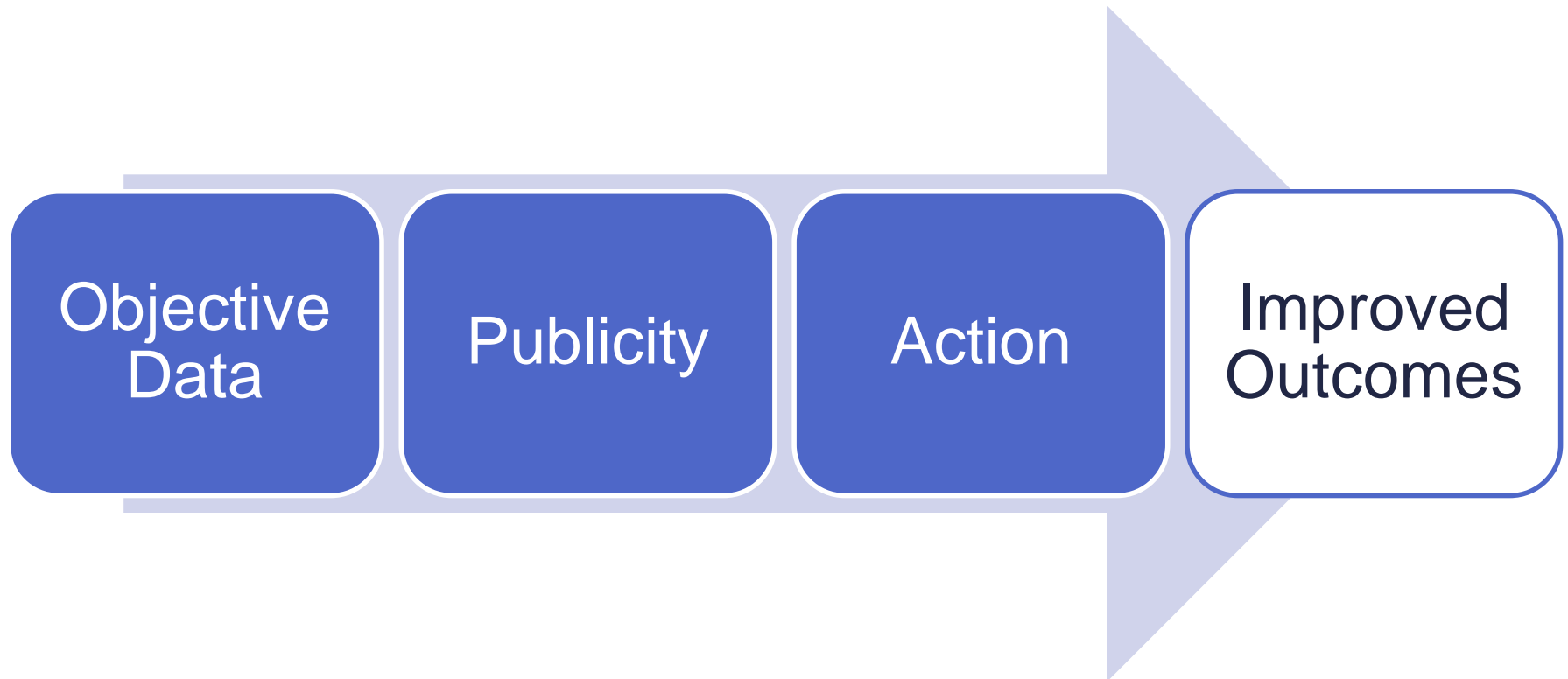
# Important Concepts Underpinning TACSS

## Management Skills for CIP



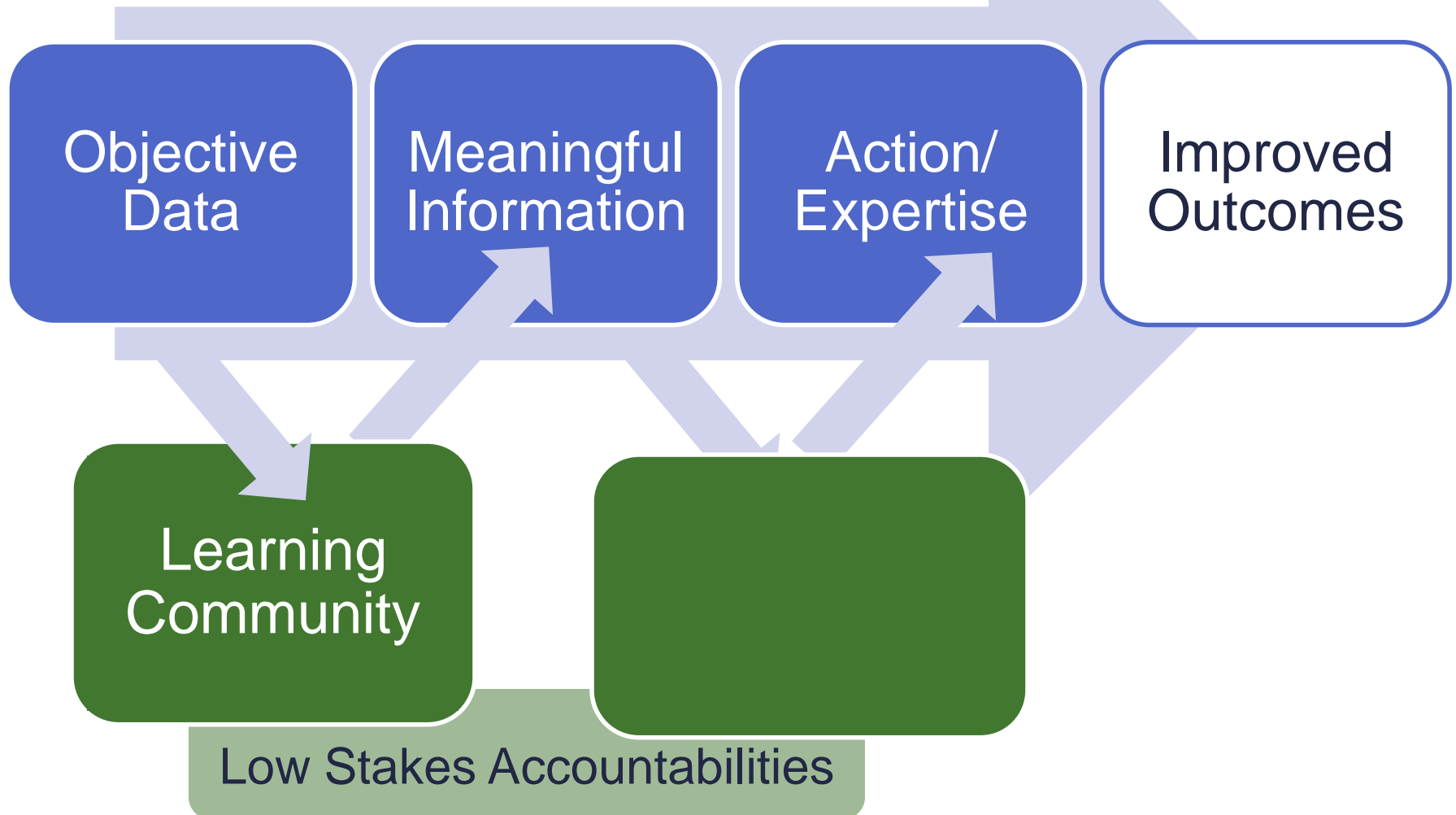
# Important Concepts Underpinning TACSS

## High Stakes Accountability Policy



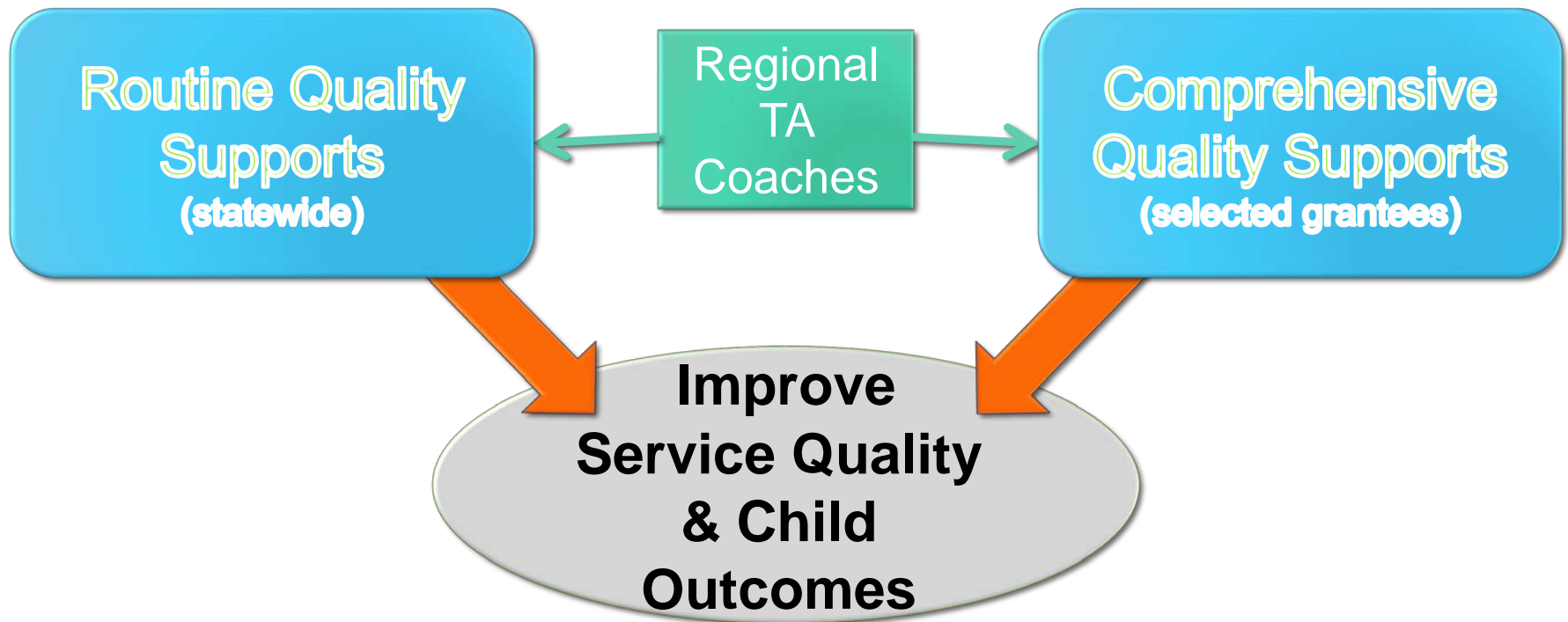
# Important Concepts Underpinning TACSS

## Low Stakes Accountability Policy for CQI



# TACSS Project Model in Detail

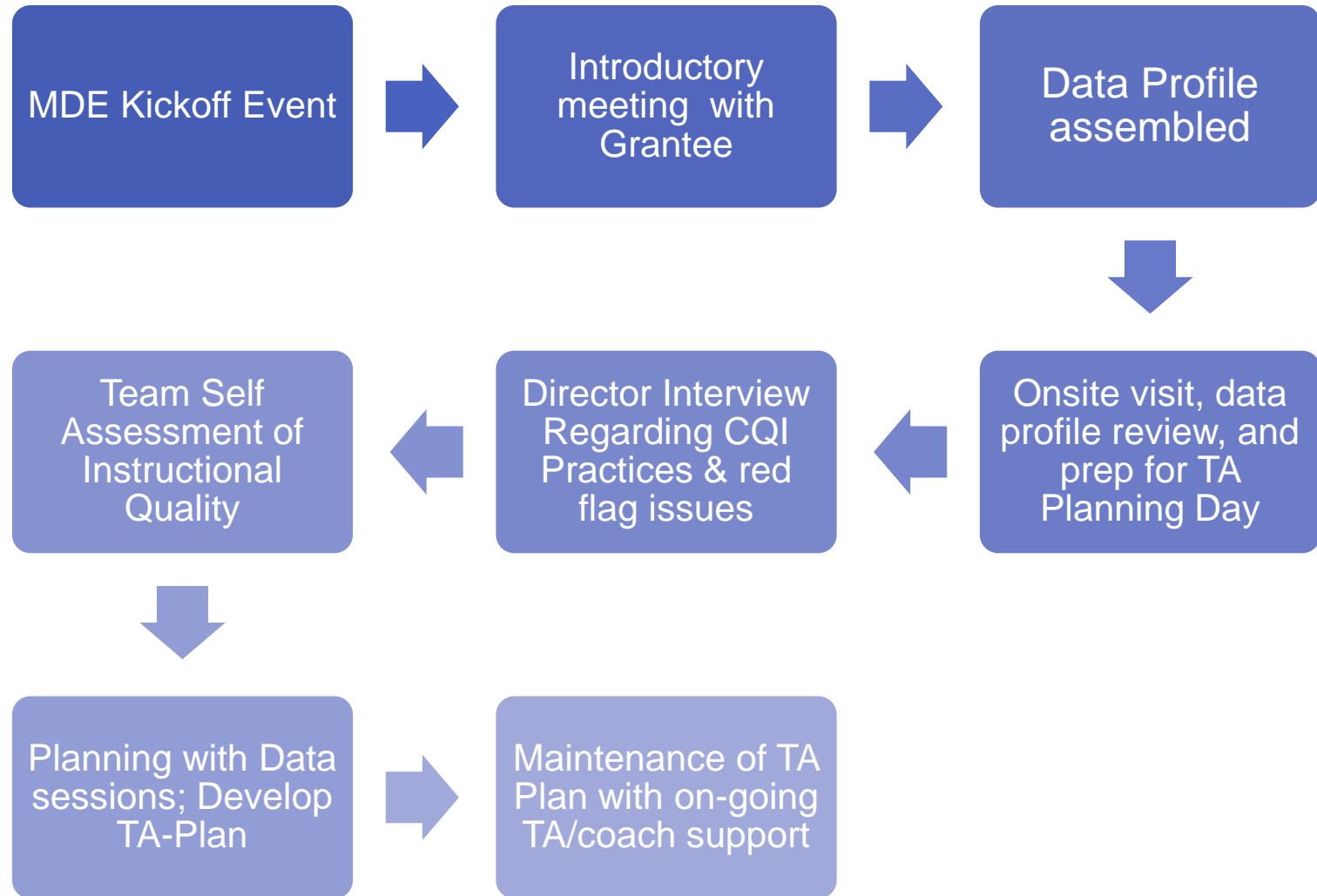
- 5-year project
- 5.5 FTEs (1 manager, 4 TA/Coaches, 1 support staff)
- 1 PTE (Contract Coach)





# The TACSS Model

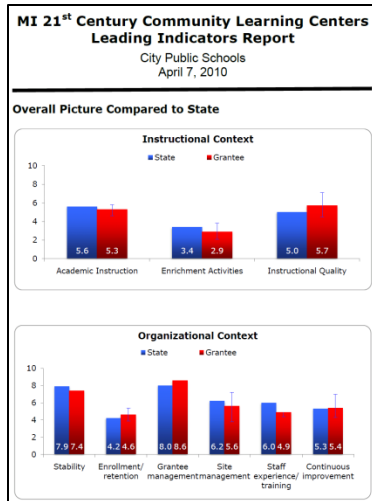
## Comprehensive Support Sequence



# Data Driving the System

## Leading Indicators to Program Improvement

### Grantee Profile



### Site Profiles

Instructional Context		Sites						
	MI	Org	1	2	3	4	5	
Academic Instruction	5.6	5.3	5.2	5.8	5.6	4.6	5.1	
Connection to school <sup>b</sup>	74%	80%	Yes	Yes	Yes	Yes	No	
Formal policy for connecting with teachers <sup>b</sup>	12%	0%	No	No	No	No	No	
Full-time Site Coordinator <sup>b</sup>	63%	100%	Yes	Yes	Yes	Yes	Yes	
Academic activity participation <sup>c</sup>	81%	70%	67%	89%	82%	45%	76%	
Provision of homework help <sup>c</sup>	43%	63%	67%	89%	71%	36%	60%	
Provision of academic enrichment <sup>c</sup>	53%	47%	51%	12%	78%	33%	68%	
Provision of tutoring <sup>c</sup>	11%	0%	0%	0%	0%	0%	0%	
Academics is top priority <sup>d</sup>	86%	77%	60%	70%	50%	100%	67%	
Certified teachers provide academic support <sup>c</sup>	42%	0%	0%	0%	0%	0%	0%	
Student reports of academic support quality <sup>f</sup>	53%	59%	50%	81%	50%	27%	88%	

### Site Detail

**Engagement**

The table below lists the percent of 4<sup>th</sup>- to 12<sup>th</sup>-grade students at this site and statewide who agreed or strongly agreed with the following statements about opportunities for engagement in the program.

**Table 25. Student Perceptions of Activity Engagement**

Survey Item: At this program...	Your site	Statewide	Site compared to state
I get a chance to try new things.	84%	87%	Average
The activities challenge me to learn new skills.	100%	78%	Very high
I pay attention to what we are doing.	92%	83%	Average
Kids and staff set goals for what should happen.	80%	70%	High
The activities we do really make me think.	94%	70%	Very high

Note: Data are presented if available for at least 15 students. Statewide numbers are for students in the same grades served by this site. Numbers represent students who agreed or strongly agreed with the statement. NA = Not applicable.

**Skill-Building and Mastery Orientation**

The table below lists the percent of 4<sup>th</sup>- to 12<sup>th</sup>-grade students at this site and statewide who agreed or strongly agreed with the following statements about the program's orientation toward skill-building and mastery.

**Table 26. Student Perceptions of the Program's Skill-Building and Mastery Orientation**

Survey Item: At this program...	Your site	Statewide	Site compared to state
It's important that we really understand the activities that we do.	94%	94%	Average
Trying hard is very important.	100%	84%	High
Learning new ideas and concepts is very important.	85%	80%	Average
How much you improve is really important.	81%	83%	Average
Staff notice when I have done something well.	81%	80%	Average
It's ok to make mistakes as long as you're learning.	90%	83%	Average

Note: Data are presented if available for at least 15 students. Statewide numbers are for students in the same grades served by this site. Numbers represent students who agreed or strongly agreed with the statement. NA = Not applicable.

**Opportunities for Choice, Decision-Making, and Governance**

The table below lists the percent of 4<sup>th</sup>- to 12<sup>th</sup>-grade students at this site and statewide who agreed or strongly agreed with the following statements about the program's orientation toward choice, decision-making, and governance.


**Table 27. Student Perceptions of Opportunities for Choice, Decision-Making, and Governance**

Survey Item: At this program...	Your site	Statewide	Site compared to state
I get to decide how to complete some projects or activities.	50%	76%	Very low
I get to choose the activities.	100%	60%	Very high
I help decide what kinds of activities are offered.	94%	50%	Very high
My opinions matter when decisions are made about the program.	75%	75%	Average
I have participated in a youth advisory committee.	57%	40%	High

Note: Data are presented if available for at least 15 students. Statewide numbers are for students in the same grades served by this site. Numbers represent students who agreed or strongly agreed with the statement. NA = Not applicable.

# Technical Assistance Plan


- Co-created
- Linear/sequential
- Accountability
- Intentionality
- Scheduling
- Use of Data to drive decision making
- Living/Working document

 **Coachville Public Schools – MOST Afterschool**  
**2012-2013 Training & Technical Assistance Plan**  
 Updated September 13, 2012

Developed By:  
 John Smith, Coach  
 Jennifer Jackson, Project Director

Proposed Services  
 Core services appear in bold and are recommended for all Learning Community grantees. All other services are supplemental and are agreed upon by the coach and project director(s). Coachville may choose up to eight (8) additional Supplemental Services.

Date	Time	Service	Description
August 2012	N/A	<b>Welcome Letter</b>	Coachville will receive a Welcome Letter, notifying them of their access to coaching services for 2012-2013.
8/28/2012	8:00 – 12:00	<b>Introductory TACDS Meeting</b>	John will meet with Jennifer to review past coaching supports and provide an overview of available services and supports for 2012-13. In addition to a preview of services, John and Jennifer discussed organizational and personal goals to support Jennifer in her transition to project director.
8/8/2012	3:00 – 8:30	Site Visit	John will visit multiple elementary and secondary sites with Jennifer to meet staff, observe programming and learn about the local community and the history of MOST after-school program.
8/13/2012	8:00 – 12:00	<b>TA Planning</b>	John will meet with Jennifer to review available Core and Supplemental services and develop a written TA Plan for 2012-13. John and Jennifer spent majority of meeting discussing 6 organizational/personal goals that will guide the TA Plan and the services selected. A first draft of a TA Plan was refined by John, using this meeting as a basis for the services to be selected. Jennifer will review the TA Plan and determine if additional meetings are necessary or if the TA Plan can be created through a combination of phone, site and email. John and Jennifer will meet via phone to continue TA planning on September 14.
8/13/2012	1:00 – 3:30	Youth Work Methods	John will facilitate Structure & Clear Limits for all program staff. Canceled (8/8) and rescheduled due to human resource issues and staff not being hired in time to attend the training.
10/2/2012	8:00 – 1:30	Youth PQA	John will facilitate Youth PQA for all staff, including site coordinators and site staff. Jennifer will ask all new staff to complete Youth PQA Basics (online) prior to 10/1/2012.
Sep – Dec 2012	N/A	<b>Self-Assessment Support</b>	John will provide general support for the self-assessment process, including data collection, scoring, submission of scores (due 12/14/2012), and completion/submit of Program Improvement Plans (due 2/13/2013.)
Fall 2012	N/A	<b>External Assessment</b>	Vixant Center staff will coordinate a third-party External Assessment to take place between October and December of 2012.
10/1/2012	8:30 – 12:00	<b>Leading Indicators Report Review</b>	John will introduce and review a Leading Indicators Report with Jennifer and any other Coachville staff as deemed appropriate by Jennifer.

 121 Pearl Street, Suite 802 | Portland, Oregon 97201 | Phone: 724.651.6500 | www.vixant.org  
 The David P. Vixant Center for Youth Program Quality is a division of The Forum for Youth Investments.

# Core & Supplemental Services Menu



## 2012-2013 CORE & SUPPLEMENTAL SERVICES MENU

### CORE SERVICES

#### LEARNING COMMUNITY SERVICE LEVELS

Level 1 = Core Services + 8 Supplemental Services  
Level 2 = Core Services + 3 Supplemental Services  
Level 3 = Limited Core Services

**Welcome Letter** 1 - 2 - 3  
Learning community members receive a letter welcoming them to the initiative and providing a brief introduction to their coach and the supports available.

**Introductory TACSB Meeting** 1 - 2 - 3  
Coach and project director meet to review the TACSB initiative and process and emphasize relationship development. Returning learning community members may use this time for continued relationship development as well as updates to any services or changes to service levels.

**TA Planning** 1 - 2 - 3  
Coach, project director, and other appropriate staff meet to review the menu of core and supplemental services and develop a working draft of the TA Plan.

**Self-Assessment Support** 1 - 2 - 3  
Coach provides support related to the self-assessment process. This may include staff meetings, login support, scoring questions, brainstorming, etc...

**External Assessment** 1 - 2  
Learning community members receive one external Youth or SA PQA assessment, which is conducted by a third party, reliable assessor.

**Youth PQA Basics\*** 1  
Coach facilitates Youth PQA Basics training for project director, site coordinators, vendors, youth, program staff or others as appropriate.

**Leading Indicators Report Review** 1 - 2 - 3  
Coach meets with project director and other appropriate staff to review external assessment scores and incorporate into improvement planning.

**Data Planning Preparation Session with Project Director** 1 - 2 - 3  
Coach meets with project director and other appropriate staff to coordinate a Data Planning Session with full program staff. Roles and responsibilities are assigned.

**Data Planning Session** 1 - 2  
Coach co-facilitates a Data Planning Session for program staff with project director and other appropriate staff.

**Planning with Data\*\*** 1  
Coach facilitates a Planning with Data workshop to assist program staff with analyzing PQA data and goal-setting for program improvement.

**External Assessment Review** 1 - 2  
Coach meets with project director to review External Assessment scores and to plan how to best use them to support program staff.

**Ongoing Communication** 1 - 2  
Coach will maintain relationship and information sharing with project director through e-mail, phone and face-to-face communication.

**TACSB Learning Community Event** 1 - 2 - 3  
Learning community members are invited to participate in a learning community professional development event created to support program staff.

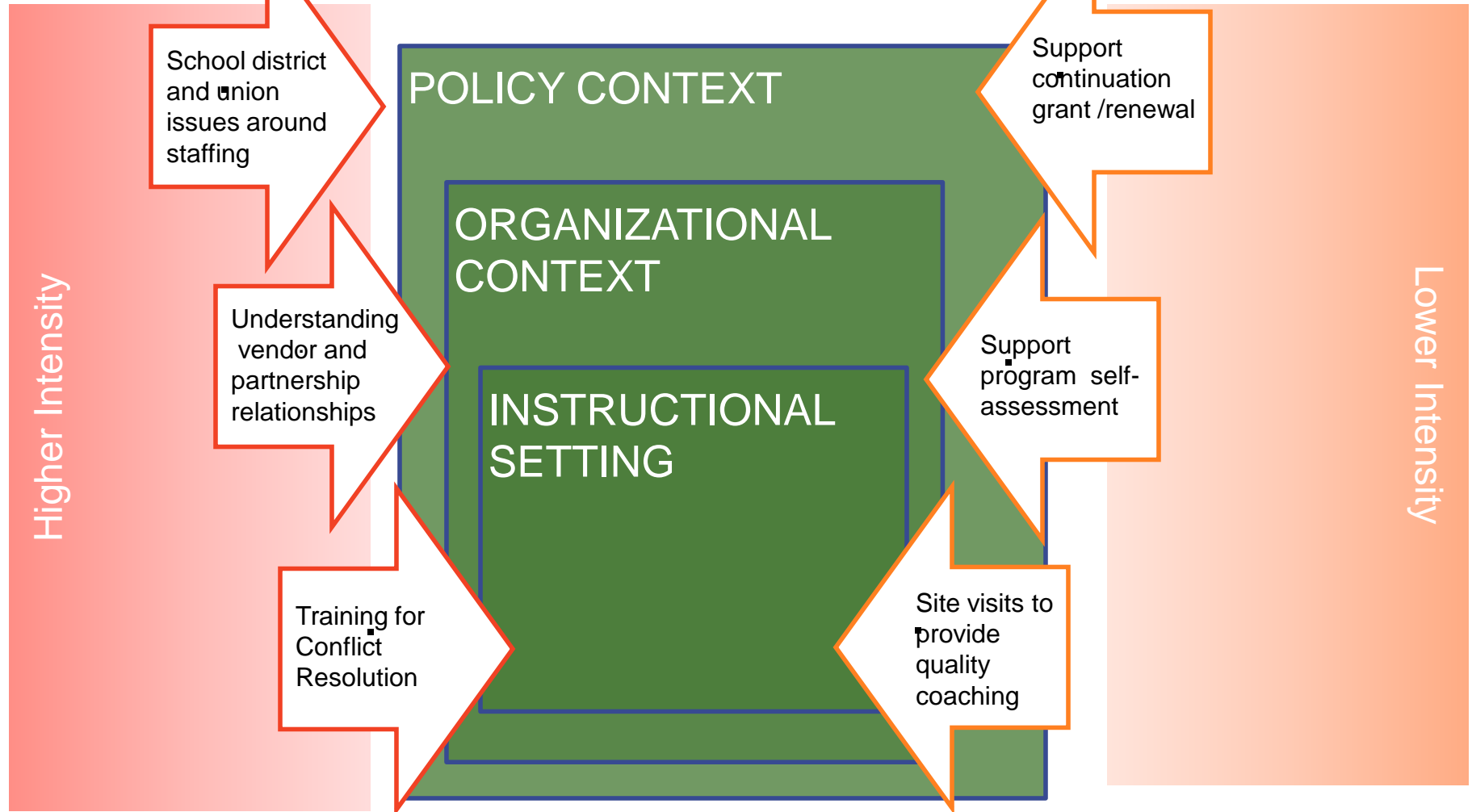
**Coach Reflection Report\*** 1 - 2 - 3  
Coach provides project director with a year-end report which includes a summary of services, highlights and recommendations for the future.

\*Youth PQA Basics listed as a core service for newly funded grantees only. Previously funded Level 1 learning community members may select Youth PQA Basics only as a supplemental service.

\*\*Planning with Data replaces Data Planning Session and Preparation meeting for newly funded Level 1 learning community members. Previously funded Level 1 learning community members may select Planning with Data only as a supplemental service.

# The TACSS Model

## Comprehensive Supports are Multi-level



# TACSS Calendar Year

[illegible]

# To Sum Up

- Leading Indicators = **roadmap to quality program**
- Founded in mass-reported **data**
- Decisions about changes are **driven by data**
- **Technical assistance** supports programs to **use that data in ways they identify**

# Questions...